

Figure L<sup>46</sup>

COLLINGWOOD CENTRAL PARK - PROJECT COST BREAKDOWN

1	CURLING RINK 10 YEAR REPAIR BUDGET <sup>9</sup>		\$400,000.00
		<b>SUB TOTAL</b>	<b>\$400,000.00</b>
2	TWIN ICE PAD AND COMMUNITY CENTRE BUDGET <sup>1</sup> :		
	TWO ICE-PADS, SITE WORK, FF&E, COMMUNITY SPACE, 400 FIXED SEATS		
			<b>\$16,080,000.00</b>
	SITE AND PARK DEVELOPMENT <sup>6</sup>		\$3,087,800.00
	YMCA ADDITION <sup>2</sup>		\$5,467,779.63
	EXPANDED POOL TO ACCOMMODATE OBSERVATION <sup>2</sup>		\$400,000.00
			<b>\$25,035,579.63</b>
	DESIGN FEES/PERMITS/MISCELLANEOUS (10%) <sup>4</sup>		\$2,503,557.96
			<b>\$27,539,137.59</b>
	PROJECT CONTINGENCY (20%) <sup>*</sup>		\$5,507,827.52
		<b>SUB TOTAL</b>	<b>\$33,046,965.11</b>
3	NEW OUTDOOR ICE PAD <sup>8</sup>		\$605,000.00
	BALL DIAMOND RELOCATION (4 DIAMONDS) <sup>7</sup>		\$1,200,000.00
		<b>SUB TOTAL</b>	<b>\$1,805,000.00</b>
	<b>TOTAL PROJECT COST</b>		<b><u>\$35,251,965.11</u></b>

**VALUES IN CURRENT DOLLARS; A YEARLY ESCALATION OF 1.5% SHOULD BE CARRIED.**

- 1 Clare Randal Smith Pendlebury Cost Consultants
- 2 CM<sup>2</sup>R
- 3 WGD Architects
- 4 Ibid
- 5 Ibid
- 6 C.C. Tatham & Associates Ltd. Consulting Engineers
- 7 Ibid
- 8 Ingersoll & Associates
- 9 M&E Consultants

\* The Steering Committee asked for a higher than average contingency due to the limited scope of the analysis conducted to date; to better ensure that budgets would not be subject o unexpected cost overages